

North Kingstown School District
2000-2001 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 42,287,167
Total District Enrollment*:	4,394
Total District Per Pupil:	\$ 9,624
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 40,365,216
In-District Enrollment:	4,325
In-District Per Pupil:	\$ 9,333
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 39,627,383
In-District Enrollment:	4,325
Adj. District Per Pupil:	\$ 9,162
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 42,287,167	\$ 17,258,250	\$ 8,975,202	\$ 11,359,742	\$ 0	\$ 29,990	\$ 4,663,983
% of Total Expenditures:	100.00%	40.81%	21.22%	26.86%	0.00%	0.07%	11.03%
Enrollment:	4394	1,963	1,033	1,327	0	2	69
% of Total Enrollment:	100.00%	44.67%	23.51%	30.20%		0.05%	1.57%
Instruction							
Expenditures:	\$ 23,932,564	11,061,253	5,770,535	7,070,785	0	29,990	0
% of Total Expenditures:	56.60%	26.16%	13.65%	16.72%	0.00%	0.07%	0.00%
Instructional Support							
Expenditures:	\$ 5,245,800	2,084,388	1,136,664	1,964,089	0	0	60,659
% of Total Expenditures:	12.41%	4.93%	2.69%	4.64%	0.00%	0.00%	0.14%
Operations							
Expenditures:	\$ 7,304,538	2,711,616	1,375,667	1,822,693	0	0	1,394,562
% of Total Expenditures:	17.27%	6.41%	3.25%	4.31%	0.00%	0.00%	3.30%
Other Commitments							
Expenditures:	\$ 2,659,784	0	0	0	0	0	2,659,784
% of Total Expenditures:	6.29%	0.00%	0.00%	0.00%	0.00%	0.00%	6.29%
Leadership							
Expenditures:	\$ 3,144,481	1,400,993	692,335	502,175	0	0	548,979
% of Total Expenditures:	7.44%	3.31%	1.64%	1.19%	0.00%	0.00%	1.30%